



International Breast Cancer Study Group

IBCSG

### Annual Financial Statement 2016 (in Thousand CHF)

The annual financial statement 2016 was examined by the statutory auditors KPMG on March 24, 2017.

	2016	2015
<b>Income</b>		
Research contributions Oncosuisse/Krebsforschung CH	518.9	487.5
Further research contributions	1375.5	1569.5
Income from co-operation with the industry	7873.4	10225.2
Services for others	1556.7	1648.2
Investment yields	174.8	188.3
Others	0.00	0.00
Total:	<b>11499.3</b>	<b>14118.7</b>
<b>Expenses</b>		
Research contributions to members and cooperative partner organizations	2465.3	3744.4
Statistics and Datamanagement USA	3314.6	3373.4
Tissue research	260.4	439.7
Coordinating Center Bern, labour costs and rent	4360.5	4588.1
Coordinating Center Bern, IT	147.6	81.3
Coordinating Center Bern, administrative costs	104.4	132.9
Scientific audits, exchange and coordination	248.6	277.0
Insurance, consultation and financial audit	139.7	198.4
Foreign currencies / Others	51.6	1183.0
Total:	<b>11093.0</b>	<b>14018.2</b>